

Pine Valley Special Service  
DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Pine Valley Special Service District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 17, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 17, 2004.

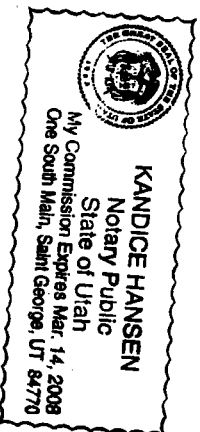
Signed:

[Signature]  
Budget Officer

Subscribed and sworn to this 11

day of January, 2005

[Signature]  
(Notary Public)



# Pine Valley Special Service District

## BUDGET

for the year ended

December 31, 2005

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	2005 BUDGET
	PRIOR YEAR	CURRENT YEAR		2003 PRIOR YEAR	2004 CURRENT YEAR		
Taxes: Property							
Other: Fire Ret Fees				32,268	48,474		50,000
Fee-in-Lieu of Taxes							
Charges for Services							
Interest Income				101	150		150
Other: Grants, Donations				21,560	5,543		31,000
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.							
<b>TOTAL REVENUES</b>				53,929	54,167		81,150
<b>EXPENSES</b>							
Salaries and Benefits							
Other Operating Expenses				59,252	26,400		45,000
Depreciation				8,676	8,700		8,700
Capital Outlay							
Debt Service				10,250	9,120		9,100
Other: Contracted Services					13,352		18,000
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.							
<b>TOTAL EXPENSES</b>				78,178	57,572		80,800
				INCOME OR (LOSS)			
				(24,249)	(3,405)		350

Pine Valley Special Service  
DISTRICT  
**BUDGET** for the year ended December 31, 2005

CAPITAL PROJECTS FUND					DEBT SERVICE FUND				
Actual Expenditures					Actual Expenditures				
PRIOR YEAR		CURRENT YEAR		BUDGET	PRIOR YEAR		CURRENT YEAR		BUDGET
REVENUES									
Bonds Issues									
Property Taxes									
Fee-in-Lieu of Taxes									
Investment/Interest Income									
Transfers from:									
Fund									
Fund									
Other: <u>Fire fighter donations</u>				<u>8,000</u>					
TOTAL REVENUES & OTHER SOURCES									
Beginning Fund Bal.				<u>15,624</u>					
Available for Use				<u>23,624</u>					
EXPENDITURES									
Debt Service									
Retirement of Bonds									
Interest on Bonds									
Capital Outlay				<u>23,000</u>					
Transfers to:									
Fund									
Fund									
Other:									
TOTAL EXPENDITURES & OTHER USES									
				<u>23,000</u>					
Ending Fund Balance				<u>624</u>					